



School Capping Recommendations

Continued Discussion

Prepared by: Office of Student Assignment

Board of Education Work Session
January 8, 2019

Staff's response to Board feedback

Staff presented capping recommendations to the Facilities Committee on January 16th.

The following slides will respond to the feedback provided by Board members that attended this meeting.

Items to be reviewed

- Fuquay-Varina High School's increased capacity
- Reedy Creek Middle School's projected enrollment for 2019-2020
- Holly Grove Elementary School's overflow option
- Wendell Elementary School's projected enrollment for 2019-2020
- Carpenter Elementary School's projected enrollment for 2019-2020
- Heritage High School's overflow options
- Panther Creek High School's overflow options
- Hortons Creek Elementary School's overflow options
- Highcroft Elementary School's overflow options

Fuquay-Varina High School's Increased Capacity

Fuquay-Varina High School's current campus has a capacity of 2,151 with trailers.

For the 2019-2020 and the 2020-2021 school years, the students assigned to this school will occupy the future Willow Spring High School's campus until the Fuquay-Varina High School renovation is completed.

Willow Spring High School's campus will have a capacity of 2,246

After the renovation is completed, Fuquay-Varina High School will have a capacity of 2,246*

*depending on special education regional program needs

Fuquay-Varina High School's Increased Capacity

Fuquay-Varina High School's current enrollment: 2,222

*Early projected enrollment for 2019-2020: 2,285

Students currently capped out: 17

Revised staff recommendation: Remove the enrollment cap

*using data as of 1/18/19

Projected Enrollment for Reedy Creek Middle School

Reedy Creek Middle School's current enrollment: 969

Current number of students capped out: 40

Number of students that grandfathered: 210

*Early projected enrollment for 2019-2020: 820

Revised staff recommendation: Remove the enrollment cap

*Includes students that grandfathered using data as of 1/18/19

Overflow option for Holly Grove Elementary School

Current overflow option for Holly Grove Elementary School:
Herbert Akins Elementary

Current/*early projected crowding percentage at Herbert Akins Elementary School: 101% / 100%

Current/*early projected crowding percentage at Holly Springs Elementary School: 90% / 90%

Revised staff recommendation: Change the overflow for Holly Grove Elementary to Holly Springs Elementary

*using data as of 1/18/19

Projected Enrollment for Wendell Elementary School

Wendell Elementary School's current enrollment: 513

Current number of students capped out: 0

***Early projected enrollment for 2019-2020: 495**

Revised staff recommendation: Remove the enrollment cap

* using data as of 1/18/19

Projected Enrollment for Carpenter Elementary School

Carpenter Elementary School's current enrollment: 841

Current number of students capped out: 16

***Early projected enrollment for 2019-2020: 644**

Revised staff recommendation: Remove the enrollment cap

* using data as of 1/18/19

Overflow option for Heritage High School

Current overflow option for Heritage High School: **Wake Forest High**

Current/*projected crowding percentage at Wake Forest High School: 109% / 110%

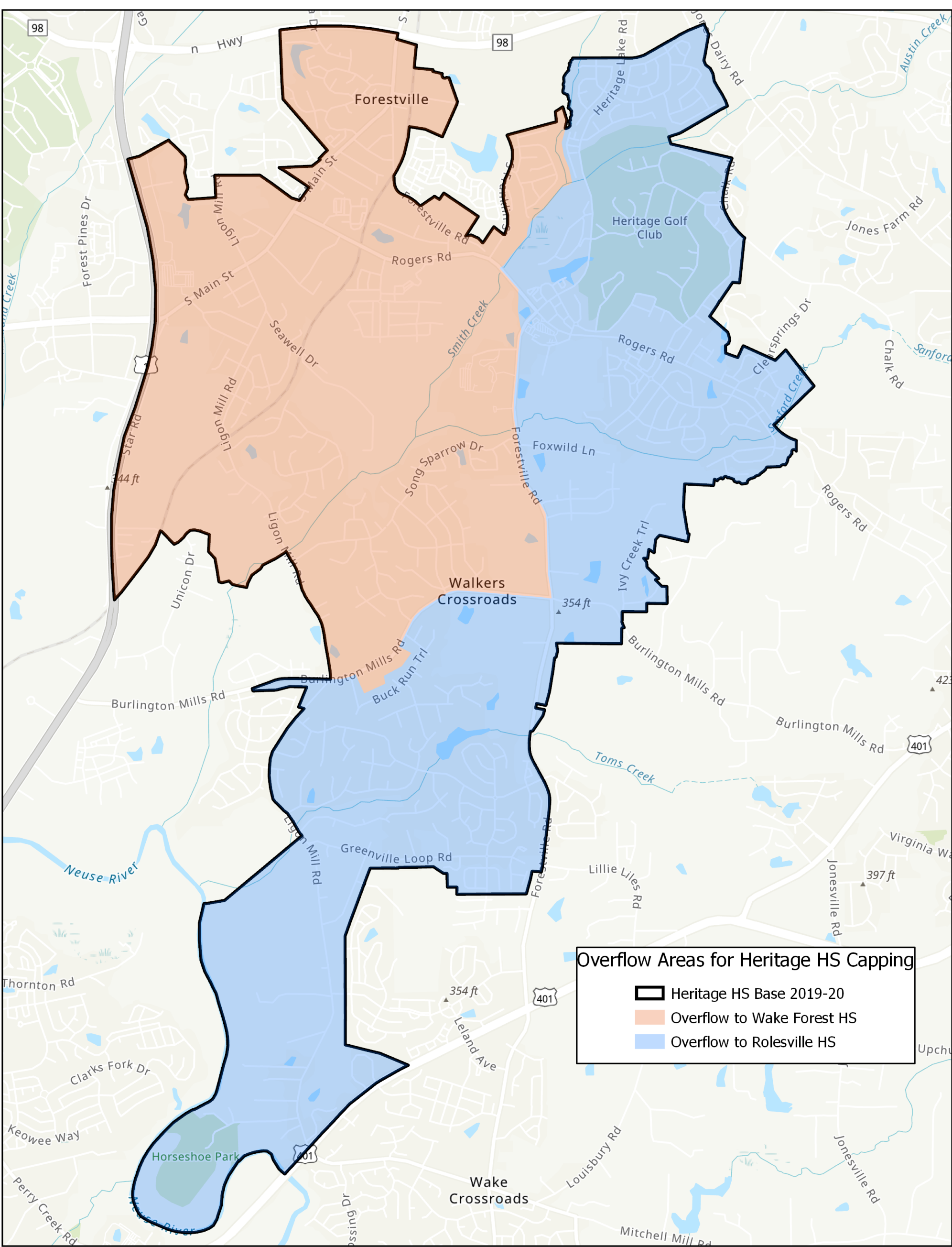
Current/*projected crowding percentage at Rolesville High School: 100% / 102%

*using data as of 1/18/19

Heritage High School Overflow Options

Staff recommendation:

Use Forestville Road and Burlington Mills Road as the boundary for assigning students to Wake Forest or Rolesville High Schools



Panther Creek High School Overflow Options

Current overflow options for Panther Creek High School:
Green Hope High and Apex High

Current/*early projected crowding percentage at Green Hope High School: 109% / 109%

Current/*early projected crowding percentage at Apex High School: 95% / 99%

*using data as of 1/18/19

Panther Creek High School Overflow Options

Current number of students capped out to Green Hope High School by grade:

9th= 65

10th= 75

11th= 107

12th= 107

Current number of students capped out to Apex High School by grade:

9th= 36

10th= 37

11th= 30

12th= 13

Additional 3@10th grade, 5@11th grade and 8@12th grade at other schools

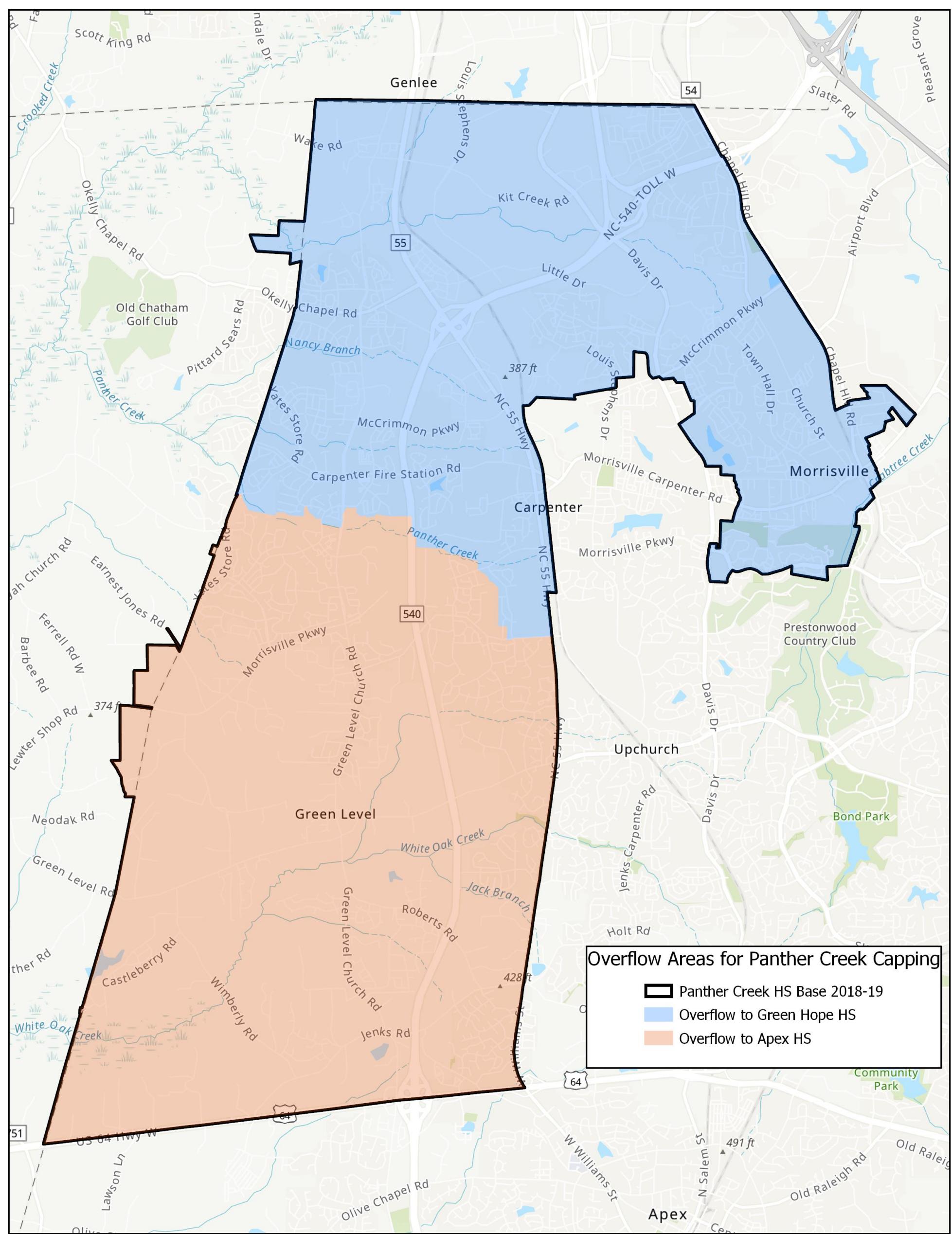
*using data as of 1/18/19

Panther Creek High School Overflow Options

Staff Recommendation:

Leave overflow areas as
they are

(no recommended changes)



Panther Creek High School Overflow Options

Since the area to the south toward US 64 is already assigned to Green Level High School for grades 9 and 10, it won't be able to be utilized as an overflow option due to the restricted grade configuration.

Staff recommends to leave the current overflow choices as Green Hope High School and Apex High School.

Highcroft and Hortons Creek Elementary Schools: Overflow Options

Staff's initial recommendation was for Parkside Elementary School to serve as the overflow option.

Some Board members expressed concerns that Parkside Elementary School will not be on the traditional calendar like Highcroft and Hortons Creek Elementary Schools and that it will be a new school for 2019-2020.

Highcroft and Hortons Creek Elementary Schools: Overflow Options

Staff considered the following when making their decision to offer Parkside Elementary as the overflow option:

- Proximity to either Highcroft or Hortons Creek Elementary Schools
- Seat availability
- School's status (ex. currently serving as an overflow)

Highcroft and Hortons Creek Elementary Schools: Overflow Options

Pros/Cons of each school staff considered:

Alston Ridge Elementary School

- close proximity/current application school for Hortons Creek Elementary
- different calendar/expected popularity of K-8 campus at Alston Ridge

Baucom Elementary School

- same calendar/available seats
- not proximate/already serving as overflow for Scotts Ridge Elementary

Highcroft and Hortons Creek Elementary Schools: Overflow Options

Pros/Cons of each school staff considered:

Parkside Elementary School

- close proximity/available seats
- different calendar

Pleasant Grove Elementary School

- same calendar
- Already serving as overflow for Sycamore Creek Elementary/newly assigned calendar application school for Parkside Elementary

Highcroft and Hortons Creek Elementary Schools: Overflow Options

Pros/Cons of each school staff considered:

Reedy Creek Elementary School

- **available seats/same calendar**
- **not proximate/already serving as overflow for Cedar Fork Elementary**

White Oak Elementary School

- **same calendar/close proximity**
- **Already serving as overflow for Mills Park Elementary/newly assigned calendar application school for a portion of Carpenter Elementary/growing base attendance area**

Highcroft and Hortons Creek Elementary Schools: Overflow Option

Pros/Cons of each school staff considered:

Salem Elementary School

- available seats
- different calendar/already serving as overflow for Olive Chapel Elementary

Turner Creek Elementary School

- available seats/close proximity to Highcroft/current year-round application school for Highcroft
- already serving as overflow for Carpenter Elementary

Highcroft and Hortons Creek Elementary Schools: Overflow Option

	Calendar	Min Distance (Miles)	Max Distance (Miles)	Average Distance (Miles)
Hortons Creek Base to Baucom	Traditional to Traditional	6.96	8.97	8.05
Hortons Creek Base to Briarcliff	Traditional to Traditional	8.63	10.15	9.45
Hortons Creek Base to Parkside	Traditional to Year-Round	3.28	4.80	4.03
Hortons Creek Base to Pleasant Grove	Traditional to Traditional	6.23	7.75	6.99
Hortons Creek Base to Reedy Creek	Traditional to Traditional	8.65	9.94	9.38
Hortons Creek Base to Salem	Traditional to Year-Round	6.08	8.08	7.17
Hortons Creek Base to Turner Creek	Traditional to Year-Round	4.50	6.30	5.57
Hortons Creek Base to White Oak	Traditional to Traditional	3.44	5.24	4.17
Hortons Creek Base to Alston Ridge	Traditional to Year-Round	1.62	3.46	2.78
	Calendar	Min Distance (Miles)	Max Distance (Miles)	Average Distance (Miles)
Highcroft to Baucom	Traditional to Traditional	4.40	6.40	5.54
Highcroft to Briarcliff	Traditional to Traditional	5.61	8.63	6.91
Highcroft to Parkside	Traditional to Year-Round	3.26	5.40	4.41
Highcroft to Pleasant Grove	Traditional to Traditional	7.28	9.42	8.36
Highcroft to Reedy Creek	Traditional to Traditional	7.34	9.22	8.13
Highcroft to Salem	Traditional to Year-Round	3.21	5.46	4.42
Highcroft to Turner Creek	Traditional to Year-Round	1.09	4.15	2.41
Highcroft to White Oak	Traditional to Traditional	2.69	4.72	3.85
Highcroft to Alston Ridge	Traditional to Year-Round	4.20	6.35	5.12

Highcroft and Hortons Creek Elementary Schools: Overflow Option

Revised staff recommendations:

Highcroft Elementary overflow: Turner Creek
Elementary

Hortons Creek Elementary overflow: Alston Ridge
Elementary

Next Steps

Staff is seeking Board approval of the recommended capped schools and the suggested overflow options.